



**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS
2007-08**

APPROPRIATION BILL (NO. 5) 2007-08

**DEPARTMENT OF CLIMATE CHANGE
(PRIME MINISTER AND CABINET PORTFOLIO)**

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Senator the Hon Penny Wong
Minister for Climate Change and Water

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Department of Climate Change through Appropriation Bill (No. 5) 2007-08.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the department.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to be 'Penny Wong', written in a cursive style.

PENNY WONG

Parliament House, Canberra ACT 2600 Australia

• Tel: (02) 6277 7920 • Fax: (02) 6273 7330

CONTENTS

USER GUIDE	vii
Department of Climate Change	3
Measures – agency summary	5
Breakdown, by Appropriation Bill, of Additional Funding Sought	6
Estimates of expenses from special appropriations	6
Estimates of special account flows	6

USER GUIDE

The purpose of the Portfolio Supplementary Additional Estimates Statements (SAES) is to explain Appropriation Bill (No. 5) 2007–08. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

Appropriation Bill (No. 5), which follows Appropriation Bill (No. 1), found in Budget Paper No. 4, and Appropriation Bill (No. 3) produced at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2007–2008 financial year.

The SAES are declared by Appropriation Bill (No. 5) 2007–08 to be a ‘relevant document’ to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

ENQUIRIES

Should you have any enquiries regarding this publication please contact Robert Twomey, Chief Financial Officer in the Department of Climate Change on (02) 6275 9095.

A copy of this document can be located on the Australian Government Budget website at <http://www.budget.gov.au>.

**DEPARTMENT OF
CLIMATE CHANGE**

**SUPPLEMENTARY
ADDITIONAL
ESTIMATES STATEMENTS**

DEPARTMENT OF CLIMATE CHANGE

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

The department will receive non ongoing additional funding of \$2.29 million over two years in support of the Commonwealth Government’s contribution to the Garnaut Climate Change Review.

VARIATIONS — MEASURES AND OTHER

Table 1.1: Supplementary additional estimates and variations to outcomes — measures

	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)
Outcome 1				
Variations in administered appropriations	-	-	-	-
Variations in departmental appropriations				
New Measures				
Tackling Climate Change - Garnaut Climate Change Review - contribution	1,589	710	-	-
Total variations in departmental appropriations	1,589	710	-	-

OTHER VARIATIONS

As part of the transfer of functions from the former Department of the Environment and Water and the Department of Foreign Affairs and Trade, the department has received resourcing under section 32 of the *Financial Management and Accountability (FMA) Act 1997* to support functions transferred.

Table 1.2: Supplementary additional estimates and variations to outcomes — other variations

	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)
Outcome 1				
Resources available at Additional Estimates - administered	-	-	-	-
Transfer from Department of the Environment and Water Resources	19,307	31,851	18,100	22,530
Resources available at Supplementary Additional Estimates	19,307	31,851	18,100	22,530
Resources available at Additional Estimates - departmental	6,358	-	-	-
Transfer from Department of the Environment and Water Resources	19,645	33,428	15,144	14,643
Transfer from Department of Foreign Affairs and Trade	488	1,745	1,740	1,760
Resources available at Supplementary Additional Estimates	26,491	35,173	16,884	16,403
Resources available at Additional Estimates - capital	495	-	-	-
Transfer from Department of the Environment and Water Resources	9,000	1,000	-	-
	9,495	1,000	-	-
Resources available at Supplementary Additional Estimates	55,293	68,024	34,984	38,933

MEASURES — AGENCY SUMMARY

The department will receive funding for one measure Tackling Climate Change — Garnaut Climate Change Review — Contribution.

Table 1.3: Summary of measures since *Portfolio Additional Estimates Statements 2007-08*

Measure	Outcome	Output groups affected	2007-08 (\$'000)			2008-09 (\$'000)			2009-10 (\$'000)			2010-11 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
			Expense Measures											
Tackling Climate Change - Garnaut Climate Change Review - contribution	1	1	-	1,589	1,589	-	710	710	-	-	-	-	-	-
Total Expense Measures			-	1,589	1,589	-	710	710	-	-	-	-	-	-
Total of All Measures			-	1,589	1,589	-	710	710	-	-	-	-	-	-

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.4: Appropriation Bill (No. 5) 2007-08

	2006-07 available \$'000	2007-08 budget \$'000	2007-08 revised \$'000	Additional estimates \$'000	Reduced estimates \$'000
ADMINISTERED ITEMS					
Outcome 1 - The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	-	-	-	-	-
Total	-	-	-	-	-
DEPARTMENTAL OUTPUTS					
Outcome 1 - The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	-	-	7,947	1,589	-
Total	-	-	7,947	1,589	-
Total administered and departmental	-	-	7,947	1,589	-

ESTIMATES OF EXPENSES FROM SPECIAL APPROPRIATIONS

The Department of Climate Change does not have any special appropriations.

ESTIMATES OF SPECIAL ACCOUNT FLOWS

The Department of Climate Change does not have any special accounts.